

HAMILTON SOUTHEASTERN SCHOOLS
 SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2017-2028
 Revised September 9, 2018 [Draft]

SCHOOL BUS REPLACEMENT PLAN
 FOR THE YEARS 2019-2023

Pursuant to IC 20-40-18 Hamilton Southeastern Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years

SECTION I
 Replacement Cost of Bus/Vehicle During Specified Year

No. of Buses	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs					
					2019	2020	2021	2022	2023	
1	BLUE BIRD/INTL	301	C	OWNED	0	0	0	48,334	48,334	
2	BLUE BIRD	13	C	OWNED	0	45,000	45,000	45,000	0	
3	BLUE BIRD	14	C	OWNED	0	45,000	45,000	45,000	0	
4	THOMAS	133	D	OWNED	0	0	0	0	0	
5	BLUE BIRD	135	D	LEASED	43,334	43,334	43,334	0	0	
6	BLUE BIRD	143	D	LEASED	43,334	43,334	43,334	0	0	
7	BLUE BIRD	157	D	LEASED	43,334	43,334	43,334	0	0	
8	THOMAS	180	D	LEASED	43,334	43,334	43,334	0	0	
9	THOMAS	181	D	LEASED	43,334	43,334	43,334	0	0	
10	THOMAS	182	D	LEASED	43,334	43,334	43,334	0	0	
11	THOMAS	183	D	LEASED	43,334	43,334	43,334	0	0	
12	THOMAS	184	D	LEASED	43,334	43,334	43,334	0	0	
13	THOMAS	185	D	LEASED	43,334	43,334	43,334	0	0	
14	THOMAS	186	D	LEASED	43,334	43,334	43,334	0	0	
15	THOMAS	187	D	LEASED	43,334	43,334	43,334	0	0	
16	THOMAS	188	D	LEASED	43,334	43,334	43,334	0	0	
17	THOMAS	189	D	LEASED	43,334	43,334	43,334	0	0	
18	BLUEBIRD/VISION	313	C	LEASED	43,334	43,334	43,334	0	0	
19	BLUEBIRD/VISION	314	C	LEASED	43,334	43,334	43,334	0	0	
20	THOMAS	33	D	OWNED	0	45,000	45,000	45,000	0	
21	THOMAS	34	D	OWNED	0	45,000	45,000	45,000	0	
22	THOMAS	35	D	OWNED	0	45,000	45,000	45,000	0	
23	THOMAS	36	D	OWNED	0	45,000	45,000	45,000	0	
24	THOMAS	37	D	OWNED	0	45,000	45,000	45,000	0	
25	THOMAS	38	D	OWNED	0	0	46,667	46,667	46,667	
26	THOMAS	39	D	LEASED	43,334	43,334	43,334	0	0	
27	THOMAS	40	D	LEASED	43,334	43,334	43,334	0	0	
28	THOMAS	41	D	LEASED	43,334	43,334	43,334	0	0	
29	THOMAS	42	D	OWNED	0	0	46,667	46,667	46,667	
30	THOMAS	43	D	LEASED	43,334	43,334	43,334	0	0	
31	THOMAS	44	D	LEASED	43,334	43,334	43,334	0	0	

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32	THOMAS	45	D	43,334	43,334	43,334	0	46,667	0	0
33	THOMAS	46	D	0	0	46,667	46,667	0	46,667	46,667
34	THOMAS	47	D	43,334	43,334	0	0	0	0	0
35	THOMAS	48	D	0	0	46,667	46,667	46,667	46,667	46,667
36	THOMAS	49	D	0	0	46,667	46,667	46,667	46,667	46,667
37	THOMAS	51	D	0	0	46,667	46,667	46,667	46,667	46,667
38	THOMAS	52	D	0	0	46,667	46,667	46,667	46,667	46,667
39	THOMAS	53	D	0	0	46,667	46,667	46,667	46,667	46,667
40	THOMAS	54	D	0	0	46,667	46,667	46,667	46,667	46,667
41	BLUE BIRD TRANS	55	D	0	0	46,667	46,667	46,667	46,667	46,667
42	BLUE BIRD TRANS	56	D	0	0	46,667	46,667	46,667	46,667	46,667
43	BLUE BIRD TRANS	57	D	0	0	46,667	46,667	46,667	46,667	46,667
44	BLUE BIRD TRANS	58	D	0	0	46,667	46,667	46,667	46,667	46,667
45	BLUE BIRD TRANS	59	D	0	0	46,667	46,667	46,667	46,667	46,667
46	BLUE BIRD TRANS	60	D	0	0	46,667	46,667	46,667	46,667	46,667
47	BLUE BIRD TRANS	61	D	0	0	0	0	48,334	48,334	48,334
48	BLUE BIRD TRANS	62	D	0	0	0	0	48,334	48,334	48,334
49	BLUE BIRD TRANS	63	D	0	0	0	0	48,334	48,334	48,334
50	BLUE BIRD TRANS	64	D	0	0	0	0	48,334	48,334	48,334
51	BLUE BIRD TRANS	65	D	0	0	0	0	48,334	48,334	48,334
52	BLUE BIRD TRANS	66	D	0	0	0	0	48,334	48,334	48,334
53	BLUE BIRD TRANS	67	D	0	0	0	0	48,334	48,334	48,334
54	BLUE BIRD TRANS	68	D	0	0	0	0	48,334	48,334	48,334
55	BLUE BIRD TRANS	70	D	0	0	0	0	48,334	48,334	48,334
56	BLUE BIRD TRANS	71	D	0	0	0	0	48,334	48,334	48,334
57	BLUE BIRD TRANS	73	D	0	0	0	0	48,334	48,334	48,334
58	Thomas Saf T Liner	72	D	0	0	0	0	48,334	48,334	48,334
59	Thomas Saf T Liner	74	D	0	0	0	0	48,334	48,334	48,334
60	Thomas Saf T Liner	75	D	0	0	0	0	48,334	48,334	48,334
61	Thomas Saf T Liner	76	D	0	0	0	0	48,334	48,334	48,334
62	Thomas Saf T Liner	77	D	0	0	0	0	48,334	48,334	48,334
63	Thomas Saf T Liner	78	D	0	0	0	0	48,334	48,334	48,334
64	Thomas Saf T Liner	79	D	0	0	0	0	48,334	48,334	48,334
65	Thomas Saf T Liner	80	D	0	0	0	0	48,334	48,334	48,334
66	Thomas Saf T Liner	81	D	0	0	0	0	48,334	48,334	48,334
67	Thomas Saf T Liner	82	D	0	0	0	0	48,334	48,334	48,334
68	Thomas Saf T Liner	83	D	0	0	0	0	48,334	48,334	48,334
69	Thomas Saf T Liner	190	D	0	0	0	0	48,334	48,334	48,334
70	Thomas Saf T Liner	191	D	0	0	0	0	48,334	48,334	48,334
71	Thomas Saf T Liner	192	D	0	0	0	0	0	0	50,000
72	Thomas Saf T Liner	193	D	0	0	0	0	0	0	50,000
73	Thomas Saf T Liner	194	D	0	0	0	0	0	0	50,000
74	Thomas Saf T Liner	195	D	0	0	0	0	0	0	50,000
75	Thomas Saf T Liner	196	D	0	0	0	0	0	0	50,000

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120	Thomas Saf T Liner	103	D	OWNED	0	0	0	0	0	0
121	Thomas Saf T Liner	104	D	OWNED	0	0	0	0	0	0
122	Thomas Saf T Liner	105	D	OWNED	0	0	0	0	0	0
123	Thomas Saf T Liner	106	D	OWNED	0	0	0	0	0	0
124	Thomas Saf T Liner	107	D	OWNED	0	0	0	0	0	0
125	Thomas Saf T Liner	228	D	OWNED	0	0	0	0	0	0
126	Thomas Saf T Liner	229	D	OWNED	0	0	0	0	0	0
127	Thomas Saf T Liner	230	D	OWNED	0	0	0	0	0	0
128	Thomas Saf T Liner	231	D	OWNED	0	0	0	0	0	0
129	Thomas Saf T Liner	232	D	OWNED	0	0	0	0	0	0
130	Thomas Freightliner	226	C	OWNED	0	0	0	0	0	0
131	Thomas Freightliner	227	C	OWNED	0	0	0	0	0	0
132	Thomas Freightliner	326	C	OWNED	0	0	0	0	0	0
133	Thomas Freightliner	327	C	OWNED	0	0	0	0	0	0
134	Thomas Saf T Liner	108	D	OWNED	0	0	0	0	0	0
135	Thomas Saf T Liner	109	D	OWNED	0	0	0	0	0	0
136	Thomas Saf T Liner	110	D	OWNED	0	0	0	0	0	0
137	Thomas Saf T Liner	111	D	OWNED	0	0	0	0	0	0
138	Thomas Saf T Liner	112	D	OWNED	0	0	0	0	0	0
139	Thomas Saf T Liner	113	D	OWNED	0	0	0	0	0	0
140	Thomas Saf T Liner	114	D	OWNED	0	0	0	0	0	0
141	Thomas Saf T Liner	115	D	OWNED	0	0	0	0	0	0
142	Thomas Saf T Liner	116	D	OWNED	0	0	0	0	0	0
143	Thomas Saf T Liner	117	D	OWNED	0	0	0	0	0	0
144	Thomas Saf T Liner	118	D	OWNED	0	0	0	0	0	0
145	Thomas Saf T Liner	119	D	OWNED	0	0	0	0	0	0
146	Thomas Saf T Liner	233	D	OWNED	0	0	0	0	0	0
147	Thomas Saf T Liner	234	D	OWNED	0	0	0	0	0	0
148	Thomas Saf T Liner	235	D	OWNED	0	0	0	0	0	0
149	Thomas Saf T Liner	236	D	OWNED	0	0	0	0	0	0
150	Thomas Saf T Liner	237	D	OWNED	0	0	0	0	0	0
151	Thomas Saf T Liner	238	D	OWNED	0	0	0	0	0	0
152	Thomas Saf T Liner	239	D	OWNED	0	0	0	0	0	0
153	Thomas Freightliner	240	C	OWNED	0	0	0	0	0	0
154	Thomas Freightliner	241	C	OWNED	0	0	0	0	0	0
155	Thomas Minotour	4A	A	OWNED	0	0	0	0	0	0
156	Thomas Freightliner	273	C	OWNED	0	0	0	0	0	0
157	Thomas Freightliner	274	C	OWNED	0	0	0	0	0	0
158	Thomas Freightliner	275	C	OWNED	0	0	0	0	0	0
159	Blue Bird	242	D	OWNED	0	0	0	0	0	0
160	Blue Bird	243	D	OWNED	0	0	0	0	0	0
161	Blue Bird	244	D	OWNED	0	0	0	0	0	0
162	Blue Bird	245	D	OWNED	0	0	0	0	0	0
163	Thomas Saf T Liner	246	D	OWNED	0	0	0	0	0	0

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164	Thomas Saf T Liner	247	D	OWNED	0	0	0	0	0	0
165	Thomas Saf T Liner	248	D	OWNED	0	0	0	0	0	0
166	Thomas Saf T Liner	249	D	OWNED	0	0	0	0	0	0
167	Thomas Saf T Liner	250	D	OWNED	0	0	0	0	0	0
168	Thomas Saf T Liner	251	D	OWNED	0	0	0	0	0	0
169	Thomas Saf T Liner	252	D	OWNED	0	0	0	0	0	0
170	Thomas Saf T Liner	253	D	OWNED	0	0	0	0	0	0
171	Thomas Saf T Liner	254	D	OWNED	0	0	0	0	0	0
172	Thomas Saf T Liner	255	D	OWNED	0	0	0	0	0	0
173	Thomas Saf T Liner	256	D	OWNED	0	0	0	0	0	0
174	Thomas Saf T Liner	257	D	OWNED	0	0	0	0	0	0
175	Thomas Saf T Liner	258	D	OWNED	0	0	0	0	0	0
176	Thomas Saf T Liner	259	D	OWNED	0	0	0	0	0	0
177	Thomas Freightliner	328	C	OWNED	0	0	0	0	0	0
178	Thomas Freightliner	329	C	OWNED	0	0	0	0	0	0
179	Thomas Saf T Liner	122	D	OWNED	0	0	0	0	0	0
180	Thomas Saf T Liner	123	D	OWNED	0	0	0	0	0	0
181	Thomas Saf T Liner	124	D	OWNED	0	0	0	0	0	0
182	Thomas Saf T Liner	125	D	OWNED	0	0	0	0	0	0
183	Thomas Saf T Liner	126	D	OWNED	0	0	0	0	0	0
184	Thomas Saf T Liner	127	D	OWNED	0	0	0	0	0	0
185	Thomas Saf T Liner	128	D	OWNED	0	0	0	0	0	0
186	Thomas Saf T Liner	129	D	OWNED	0	0	0	0	0	0
187	Thomas Saf T Liner	131	D	OWNED	0	0	0	0	0	0
188	Thomas Saf T Liner	132	D	OWNED	0	0	0	0	0	0
189	Thomas Freightliner	7	C	OWNED	0	0	0	0	0	0
190	Thomas Freightliner	121	C	OWNED	0	0	0	0	0	0
191	Thomas Freightliner	260	C	OWNED	0	0	0	0	0	0
192	Thomas Freightliner	261	C	OWNED	0	0	0	0	0	0
193	Thomas Freightliner	262	C	OWNED	0	0	0	0	0	0
194	Thomas Freightliner	263	C	OWNED	0	0	0	0	0	0
195	Thomas Freightliner	264	C	OWNED	0	0	0	0	0	0
196	Thomas Freightliner	265	C	OWNED	0	0	0	0	0	0
197	Thomas Freightliner	266	C	OWNED	0	0	0	0	0	0
198	Thomas Saf T Liner	130	D	OWNED	0	0	0	0	0	0
199	Thomas Saf T Liner	136	D	OWNED	0	0	0	0	0	0
200	Thomas Saf T Liner	137	D	OWNED	0	0	0	0	0	0
201	Thomas Saf T Liner	138	D	OWNED	0	0	0	0	0	0
202	Thomas Saf T Liner	139	D	OWNED	0	0	0	0	0	0
203	Thomas Saf T Liner	140	D	OWNED	0	0	0	0	0	0
204	Thomas Saf T Liner	146	D	OWNED	0	0	0	0	0	0
205	Thomas Saf T Liner	147	D	OWNED	0	0	0	0	0	0
206	Thomas Saf T Liner	148	D	OWNED	0	0	0	0	0	0
207	Thomas Saf T Liner	149	D	OWNED	0	0	0	0	0	0

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208	Thomas Saf T Liner	267	D	OWNED	0	0	0	0	0	0
209	Thomas Saf T Liner	268	D	OWNED	0	0	0	0	0	0
210	Thomas Saf T Liner	269	D	OWNED	0	0	0	0	0	0
211	Thomas Freightliner	301	C	OWNED	0	0	0	0	0	0
212	Thomas Freightliner	302	C	OWNED	0	0	0	0	0	0
213	Thomas Freightliner	303	C	OWNED	0	0	0	0	0	0
214	Thomas Freightliner	304	C	OWNED	0	0	0	0	0	0
215	Thomas Freightliner	305	C	OWNED	0	0	0	0	0	0
216	Blue Bird	10	C	OWNED	0	0	0	0	0	0
217	Blue Bird	11	C	OWNED	0	0	0	0	0	0
218	Blue Bird	12	C	OWNED	0	0	0	0	0	0
219	Blue Bird	29	C	OWNED	0	0	0	0	0	0
220	Blue Bird	30	C	OWNED	0	0	0	0	0	0
221	Blue Bird	31	C	OWNED	0	0	0	0	0	0
222	Blue Bird	32	C	OWNED	0	0	0	0	0	0
223	Thomas Saf T Liner	120	D	OWNED	0	0	0	0	0	0
224	Thomas Saf T Liner	134	D	OWNED	0	0	0	0	0	0
225	Thomas Saf T Liner	145	D	OWNED	0	0	0	0	0	0
226	Thomas Saf T Liner	150	D	OWNED	0	0	0	0	0	0
227	Thomas Saf T Liner	270	D	OWNED	0	0	0	0	0	0
228	Thomas Saf T Liner	271	D	OWNED	0	0	0	0	0	0
229	Thomas Saf T Liner	272	D	OWNED	0	0	0	0	0	0
230	Thomas Freightliner	306	C	OWNED	0	0	0	0	0	0
231	Thomas Freightliner	307	C	OWNED	0	0	0	0	0	0
232	Thomas Freightliner	308	C	OWNED	0	0	0	0	0	0
233	Thomas Freightliner	309	C	OWNED	0	0	0	0	0	0
234	Thomas/Chevy	210	A	OWNED	0	0	0	0	0	0
235	Thomas/Chevy	211	A	OWNED	0	0	0	0	0	0
236	Thomas Saf T Liner	141	D	LEASED	19,861	0	0	0	0	0
237	Thomas Saf T Liner	142	D	LEASED	19,861	0	0	0	0	0
238	Thomas Saf T Liner	144	D	LEASED	19,861	0	0	0	0	0
239	Thomas Saf T Liner	151	D	LEASED	19,861	0	0	0	0	0
240	Thomas Saf T Liner	152	D	LEASED	19,861	0	0	0	0	0
241	Thomas Saf T Liner	153	D	LEASED	19,861	0	0	0	0	0
242	Thomas Saf T Liner	154	D	LEASED	19,861	0	0	0	0	0
243	Thomas Saf T Liner	155	D	LEASED	19,861	0	0	0	0	0
244	Thomas Saf T Liner	156	D	LEASED	19,861	0	0	0	0	0
245	Thomas Saf T Liner	158	D	LEASED	19,861	0	0	0	0	0
246	Thomas Saf T Liner	159	D	LEASED	19,861	0	0	0	0	0
247	Thomas Saf T Liner	160	D	LEASED	19,861	0	0	0	0	0
248	Thomas Saf T Liner	161	D	LEASED	19,861	0	0	0	0	0
249	Thomas Saf T Liner	162	D	LEASED	19,861	0	0	0	0	0
250	Thomas Saf T Liner	163	D	LEASED	19,861	0	0	0	0	0
251	Thomas Saf T Liner	164	D	LEASED	19,861	0	0	0	0	0

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252	Thomas Saf T Liner	165	D	LEASED	19,861	0	0	0	0
253	Thomas Saf T Liner	166	D	LEASED	19,861	0	0	0	0
254	Thomas Saf T Liner	167	D	LEASED	19,861	0	0	0	0
255	Thomas Saf T Liner	168	D	LEASED	19,861	0	0	0	0
256	Thomas Saf T Liner	169	D	LEASED	19,861	0	0	0	0
257	Thomas Saf T Liner	170	D	LEASED	19,861	0	0	0	0
258	Thomas Saf T Liner	171	D	LEASED	19,861	0	0	0	0
259	Thomas Saf T Liner	172	D	LEASED	19,861	0	0	0	0
260	Thomas Saf T Liner	173	D	LEASED	19,861	0	0	0	0
261	Thomas Saf T Liner	174	D	LEASED	19,861	0	0	0	0
262	Thomas Saf T Liner	175	D	LEASED	19,861	0	0	0	0
263	Thomas Saf T Liner	176	D	LEASED	19,861	0	0	0	0
264	Thomas Saf T Liner	177	D	LEASED	19,861	0	0	0	0
265	Thomas Saf T Liner	178	D	LEASED	19,861	0	0	0	0
266	Thomas Saf T Liner	179	D	LEASED	19,861	0	0	0	0
267	Thomas Freightliner	315	C	LEASED	18,184	0	0	0	0
268	Mintour/Ford	5A	A	LEASED	9,382	0	0	0	0
269	COLLINS/FORD	212	A	LEASED	23,334	23,334	23,334	0	0
270	COLLINS/FORD	213	A	LEASED	23,334	23,334	23,334	0	0
271	COLLINS/FORD	214	A	OWNED	0	24,167	24,167	24,167	0
272	FORD BLUE BIRD	6A	A	LEASED	23,334	23,334	23,334	0	0
273	FORD BLUE BIRD	207	A	LEASED	23,334	23,334	23,334	0	0
274	FORD BLUE BIRD	208	A	LEASED	23,334	23,334	23,334	0	0
275	FORD BLUE BIRD	209	A	LEASED	23,334	23,334	23,334	0	0
276	FORD BLUE BIRD	205	A	OWNED	0	0	0	25,834	25,834
277	FORD BLUE BIRD	206/7A	A	OWNED	0	0	0	25,834	25,834
278	Thomas Ford	1A	A	OWNED	0	0	0	0	0
279	Thomas Ford	2A	A	OWNED	0	0	0	0	0
280	Thomas/Chevy	3A	A	OWNED	0	0	0	0	0
281	Thomas/Chevy	4A	A	OWNED	0	0	0	0	0
282	Thomas/Minotour	8A	A	OWNED	0	0	0	0	0
283	Thomas/Minotour	9A	A	OWNED	0	0	0	0	0
284	Thomas Freightliner	330	C	LEASED	18,184	0	0	0	0
285	Thomas Saf T Liner	276	D	LEASED	19,861	0	0	0	0
286	Thomas Freightliner	20	C	LEASED	42,167	42,167	42,167	0	0
287	Thomas Freightliner	21	C	LEASED	42,167	42,167	42,167	0	0
288	Thomas Freightliner	22	C	LEASED	42,167	42,167	42,167	0	0
289	Thomas Freightliner	23	C	LEASED	42,167	42,167	42,167	0	0
290	Thomas Freightliner	24	C	LEASED	42,167	42,167	42,167	0	0
291	Thomas Freightliner	25	C	LEASED	38,667	38,667	38,667	0	0
292	Thomas Freightliner	26	C	LEASED	38,667	38,667	38,667	0	0
293	Thomas Freightliner	27	C	LEASED	38,667	38,667	38,667	0	0
294	Thomas Freightliner	28	C	LEASED	38,667	38,667	38,667	0	0
295	Thomas Saf T Liner	277	D	LEASED	33,867	33,867	33,867	0	0

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296	Thomas Saf T Liner	278	D	LEASED	33,867	33,867	0	0	0
297	Thomas Saf T Liner	279	D	LEASED	33,867	33,867	0	0	0
298	Thomas Saf T Liner	280	D	LEASED	33,867	33,867	0	0	0
299	Thomas Saf T Liner	281	D	LEASED	33,867	33,867	0	0	0
300	Thomas Saf T Liner	316	D	LEASED	33,867	33,867	0	0	0
301	Thomas Freightliner	317	C	LEASED	33,867	33,867	0	0	0
302	Thomas Freightliner	318	C	LEASED	33,867	33,867	0	0	0
303	Thomas Freightliner	319	C	LEASED	33,867	33,867	0	0	0
304	Thomas Freightliner	320	C	LEASED	45,000	45,000	0	0	0
Replacement Cost Totals					\$2,489,960	\$2,147,825	\$2,132,524	\$2,347,524	\$2,358,357

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION
SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

For 2019, we plan to purchase 33 new buses (5 additional and 28 replacements). After evaluating student growth and our bus availability, we concluded that we need 5 additional buses to accommodate the new students we added for the 2018/2019 school year, which includes increasing special needs and high school populations, and to provide additional spare buses for the fleet.

Spare fleet:

For the 2017/2018 school year, Hamilton Southeastern maintained a spare fleet of 3 buses. That is well below the industry standard. We have found that to be inadequate to meet the needs of our transportation department.

1. Preventive maintenance - through the course of the school year it is difficult to bring buses in for any long term preventive maintenance. (Brake replacement, exhaust repair and replacement, body work and repair). This leaves short periods of time during the day (between routes) and the year (Christmas break, spring break, and any other days that school is not in session) for whatever preventative maintenance we can get done. As a result, we must do the vast majority of the work during summer break.
2. Repair - because we are required to keep buses for 12 years, our fleet is aging significantly, thus requiring more down time for maintenance, this in turn results in an increased need for spare buses. A larger spare fleet also allows us the option of not making overly expensive repairs to buses that will be retired.
3. Route Coverage - there are times when all of our spare buses are being used in place of buses being repaired. With no spares available, routes must occasionally be combined to transport students to and from school. At other times students are left waiting at stops or at school for a bus to pick them up after driving their first route.
4. Extracurricular trips - during the warm weather months we have a large number of trips that leave or return during route time (6:30/9:10 & 2:30/4:15). This means that we must use spare buses to meet this demand, which places more strain on the repair and preventative maintenance programs.

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HAMILTON SOUTHEASTERN SCHOOLS
SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2017-2028
Revised September 9, 2018 [Draft]

It is our belief that the number of spare buses should be closer to 10% of the current fleet (30 buses). We're a large school district with over 21,000 students which includes 2 High Schools, 3 Junior Highs, 3 Intermediates, a split Intermediate/Junior High buildings, and 12 Elementaries currently. Increasing enrollment equates to more extracurricular trips and a larger number of buses in the repair and preventative maintenance programs. These factors, along with an increasingly larger fleet size, lead us to the 10% number mentioned.

Student Population Growth:

At present growth rates Hamilton Southeastern Schools expects to add approximately 100 students per year for the next few years. In addition, we frequently have to add buses because of the shift in students from one school to another.

Finally, our district covers approximately 90 square miles and includes a large rural area. That coupled with a significant increase in our special needs population requires the purchase of additional buses.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

N/A