

Capital Acquisition

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within three years immediately following the year the plan was adopted.

October 28, 2020

	Asset Description*	Acquisition Amount	Year
1	Emergency radios	ADMIN 10,000	2021
2	Weight Room Equipment	RSJH 10,000	2021
3	Chariot stand on 24' extractor	FHS 14,000	2021
4	Windsor Chariot 3 iScrub 26	HSEHS 11,300	2021
5	Server	HSEHS 20,000	2021
6	Firewall	ADMIN 125,000	2021
7	Emergency radios	ADMIN 10,000	2022
8	Server	ADMIN 50,000	2022
7	Core Upgrade	ADMIN 45,000	2022
8	Core Upgrade	HSEHS 40,000	2022
9	Core Upgrade	RJH 40,000	2022
10	Emergency radios	ADMIN 10,000	2023
11	Risors	GE 12,500	2023
12	Wrestling Mats	FJH 13,000	2023
13	Server	HSEHS 18,000	2023
14	Server	ADMIN 38,000	2023

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if appli

Projects Capital in Nature

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed projects that are capital in nature that exc \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

October 28, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Move/Lease Portables	01/01/2021	12/31/2021	50,000
2	Playground improvements/additions	01/01/2021	12/31/2021	325,000
3	Playground repair & repaint-CRE	01/01/2021	12/31/2021	10,000
4	Playground repair & repaint-FCI	01/01/2021	12/31/2021	15,000

5	Repair and reseal tennis courts-FCJH	01/01/2021	12/31/2021	20,000
6	Painting/wall covering various areas-FHS	01/01/2021	12/31/2021	10,000
7	Parking lot repair-FHS	01/01/2021	12/31/2021	10,000
8	Parking lot repair-HSEHS	01/01/2021	12/31/2021	10,000
9	Playground repair & repaint-LRE	01/01/2021	12/31/2021	20,000
10	Playground repair & repaint-NBE	01/01/2021	12/31/2021	20,000
11	Playground repair & repaint-SCE	01/01/2021	12/31/2021	20,000
12	Allowance for field maint-FHS	01/01/2021	12/31/2021	10,000
13	Reseal & restripe tennis courts-FJH	01/01/2021	12/31/2021	25,000
14	Allowance for field maint-HSEHS	01/01/2021	12/31/2021	10,000
15	Painting/wall covering various areas, -RSJH	01/01/2021	12/31/2021	10,000

Project Description (continued)*	Estimated Start Date	Estimated End Date	Estimated Project Cost
16 Parking lot repair-TRANS	01/01/2021	12/31/2021	20,000
17 Move/Lease Portables	01/01/2022	12/31/2022	50,000
18 Playground improvements/additions	01/01/2022	12/31/2022	325,000
19 Add fencing between woods & playground-FCE	01/01/2022	12/31/2022	15,000
20 Painting/wall covering various areas-FHS	01/01/2022	12/31/2022	10,000
21 Parking lot repair-FHS	01/01/2022	12/31/2022	10,000
22 Playground repair & repaint-GE	01/01/2022	12/31/2022	25,000
23 Parking lot repair-HSEHS	01/01/2022	12/31/2022	10,000
24 Painting/wall covering various areas-FHS	01/01/2022	12/31/2022	10,000
25 Playground repair & repaint-SE	01/01/2022	12/31/2022	20,000
26 Parking lot repair-TRANS	01/01/2022	12/31/2022	20,000
27 Reseal & restripe track-FCJH	01/01/2022	12/31/2022	25,000
28 Reseal & repair tennis courts-FHS	01/01/2022	12/31/2022	40,000
29 Reseal & restripe track-FJH	01/01/2022	12/31/2022	20,000
30 Allowance for field maint-HSEHS	01/01/2022	12/31/2022	10,000
31 Allowance for field maint-FHS	01/01/2022	12/31/2022	10,000
32 Reseal & repair tennis courts-HSEHS	01/01/2022	12/31/2022	30,000
33 Reseal & repair tennis courts-HSEINT/JH	01/01/2022	12/31/2022	20,000
34 Reseal & repair tennis courts-RSJH	01/01/2022	12/31/2022	20,000
35 Move/Lease Portables	01/01/2023	12/31/2023	50,000
36 Playground improvements/additions	01/01/2023	12/31/2023	325,000
37 Playground repair & repaint-BSE	01/01/2023	12/31/2023	20,000
38 Painting/wall covering various areas-FHS	01/01/2023	12/31/2023	10,000
39 Playground repair & repaint-HPE	01/01/2023	12/31/2023	20,000
40 Playground repair & repaint-HRE	01/01/2023	12/31/2023	20,000
41 Replace carpet-breakroom-HSEHS	01/01/2023	12/31/2023	10,000
42 Add fencing along north end of property-HSEINT/JH	01/01/2023	12/31/2023	15,000
43 Painting/wall covering various areas-RSJH	01/01/2023	12/31/2023	10,000
44 Playground repair & repaint-SCI	01/01/2023	12/31/2023	15,000
45 Playground repair & repaint-TCE	01/01/2023	12/31/2023	20,000
46 Reseal & restripe track-FCJH	01/01/2023	12/31/2023	25,000
47 Allowance for field maint-FHS	01/01/2023	12/31/2023	10,000
48 Repair and reseal tennis courts-FHS	01/01/2023	12/31/2023	40,000
49 Reseal & restripe track-FHS	01/01/2023	12/31/2023	25,000
50 Reseal & restripe track-FJH	01/01/2023	12/31/2023	20,000
51 Allowance for field maint-HSEHS	01/01/2023	12/31/2023	10,000

52	Repair and reseal tennis courts-HSEHS	01/01/2023	12/31/2023	30,000
53	Reseal & repair track--HSEHS	01/01/2023	12/31/2023	25,000
54	Repair and reseal tennis courts-HSEINT/JH	01/01/2023	12/31/2023	20,000
55	Reseal & repair track-HSEINT/JH	01/01/2023	12/31/2023	20,000
56	Reseal & repair track-RSJH	01/01/2023	12/31/2023	20,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tra