

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within three years immediately following the year the plan was adopted.

October 27, 2021

Capital Acquisition

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	Asset Description*		Acquisition Amount	Year
1	Emergency radios	ADMIN	10,000	2022
2	Server	ADMIN	50,000	2022
3	Carpet extractor	FCJH	14,000	2022
4	Core router replacement	ADMIN	160,000	2022
5	Emergency radios	ADMIN	10,000	2023
6	Server replacements	ADMIN	57,500	2023
7	Risors	GE	12,500	2023
8	Wrestling mats	FJH	13,000	2023
9	Server	HSEHS	18,000	2023
10	Server	ADMIN	38,000	2023
11	Chariot iVacuum	FCJH	14,000	2023
12	Chariot iVacuum	FHS	12,000	2023
13	Emergency radios	ADMIN	10,000	2024
14	Server Replacements	ADMIN	36,000	2024
15	Advance rider scrubber	FHS	15,000	2024
16	Windsor Chariot 3 iScrub 26	HSEHS	11,300	2024

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

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Projects Capital in Nature

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

October 27, 2021

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Move/Lease Portables	01/01/2022	12/31/2022	50,000
2 Add fencing between woods & playground-FCE	01/01/2022	12/31/2022	15,000
3 Painting/wall covering various areas-FHS	01/01/2022	12/31/2022	10,000
4 Parking lot repair-FHS	01/01/2022	12/31/2022	10,000
5 Playground repair & repaint-GE	01/01/2022	12/31/2022	25,000
6 Parking lot repair-HSEHS	01/01/2022	12/31/2022	10,000
7 Painting/wall covering various areas-RSJH	01/01/2022	12/31/2022	10,000
9 Parking lot repair-TRANS	01/01/2022	12/31/2022	20,000
10 Reseal & restripe track-FCJH	01/01/2022	12/31/2022	25,000
11 Reseal & repair tennis courts-FHS	01/01/2022	12/31/2022	40,000
12 Reseal & restripe track-FJH	01/01/2022	12/31/2022	20,000
13 Allowance for field maint-HSEHS	01/01/2022	12/31/2022	10,000
14 Allowance for field maint-FHS	01/01/2022	12/31/2022	10,000

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	Project Description (continued)*	Estimated Start Date	Estimated End Date	Estimated Project Cost
15	Reseal & repair tennis courts-HSEHS	01/01/2022	12/31/2022	30,000
16	Reseal & repair tennis courts-HSEINT/JH	01/01/2022	12/31/2022	20,000
17	Reseal & repair tennis courts-RSJH	01/01/2022	12/31/2022	20,000
18	Move/Lease Portables	01/01/2023	12/31/2023	50,000
19	Playground repair & repaint-BSE	01/01/2023	12/31/2023	20,000
20	Painting/wall covering various areas-FHS	01/01/2023	12/31/2023	10,000
21	Playground repair & repaint-HPE	01/01/2023	12/31/2023	20,000
22	Playground repair & repaint-HRE	01/01/2023	12/31/2023	20,000
23	Replace carpet-breakroom-HSEHS	01/01/2023	12/31/2023	10,000
24	Parking lot repair-HSEHS	01/01/2023	12/31/2023	10,000
25	Painting/wall covering various areas-RSJH	01/01/2023	12/31/2023	10,000
26	Playground repair & repaint-SCI	01/01/2023	12/31/2023	15,000
27	Playground repair & repaint-TCE	01/01/2023	12/31/2023	20,000
28	Reseal & restripe track-FCJH	01/01/2023	12/31/2023	25,000
29	Allowance for field maint-FHS	01/01/2023	12/31/2023	10,000
30	Reseal & restripe track-FHS	01/01/2023	12/31/2023	25,000
31	Reseal & restripe tennis court-FJH	01/01/2023	12/31/2023	20,000
32	Allowance for field maint-HSEHS	01/01/2023	12/31/2023	10,000
33	Reseal & repair track--HSEHS	01/01/2023	12/31/2023	25,000
34	Reseal & repair track-HSEINT/JH	01/01/2023	12/31/2023	20,000
35	Reseal & repair track-RSJH	01/01/2023	12/31/2023	20,000
36	Move/Lease Portables	01/01/2024	12/31/2024	50,000
37	Playground repair & repaint-CRE	01/01/2024	12/31/2024	10,000
38	Playground repair & repaint-FCI	01/01/2024	12/31/2024	15,000
39	Painting/wall covering various areas-FHS	01/01/2024	12/31/2024	10,000
40	Parking lot repair-FHS	01/01/2024	12/31/2024	10,000
41	Parking lot repair-HSEHS	01/01/2024	12/31/2024	10,000
42	Playground repair & repaint-LRE	01/01/2024	12/31/2024	20,000
43	Playground repair & repaint-NBE	01/01/2024	12/31/2024	20,000
44	Painting/wall covering various areas-RSJH	01/01/2024	12/31/2024	10,000
45	Playground repair & repaint-SCE	01/01/2024	12/31/2024	20,000
46	Reseal & repair track--FCJH	01/01/2024	12/31/2024	25,000
47	Reseal & restripe tennis court-FHS	01/01/2024	12/31/2024	40,000
48	Allowance for field maint-FHS	01/01/2024	12/31/2024	10,000
49	Reseal & restripe track--HSEHS	01/01/2024	12/31/2024	25,000

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50 Allowance for field maint-HSEHS	01/01/2024	12/31/2024	10,000
51 Reseal & restripe tennis courts-HIJH	01/01/2024	12/31/2024	20,000
52 Reseal & restripe tennis courts-RSJH	01/01/2024	12/31/2024	20,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number