

**SCHOOL BUS REPLACEMENT PLAN
 FOR THE YEARS 2021-2025**

Pursuant to IC 20-40-18 Hamilton Southeastern Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement for the five (5) year period 2021 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years

**SECTION I
 Replacement Cost of Bus/Vehicle During Specified Year**

No. of Buses	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2021	2022	2023	2024	2025
1	BLUE BIRD/INTL	301	C	OWNED	0	47,667	47,667	47,667	0
2	THOMAS	133	D	OWNED	0	0	0	0	0
3	THOMAS	33	D	OWNED	0	47,667	47,667	47,667	0
4	THOMAS	34	D	OWNED	0	47,667	47,667	47,667	0
5	THOMAS	35	D	OWNED	0	47,667	47,667	47,667	0
6	THOMAS	36	D	OWNED	0	47,667	47,667	47,667	0
7	THOMAS	37	D	OWNED	0	47,667	47,667	47,667	0
8	THOMAS	38	D	OWNED	0	47,667	47,667	47,667	0
9	THOMAS	42	D	OWNED	0	47,667	47,667	47,667	0
10	THOMAS	46	D	LEASED	46,000	46,000	46,000	0	0
11	THOMAS	48	D	LEASED	46,000	46,000	46,000	0	0
12	THOMAS	49	D	LEASED	46,000	46,000	46,000	0	0
13	THOMAS	51	D	LEASED	0	47,667	47,667	47,667	0
14	THOMAS	52	D	OWNED	0	47,667	47,667	47,667	0
15	THOMAS	53	D	LEASED	46,000	46,000	46,000	0	0
16	THOMAS	54	D	LEASED	46,000	46,000	46,000	0	0
17	BLUE BIRD TRANS	55	D	OWNED	0	47,667	47,667	47,667	0
18	BLUE BIRD TRANS	56	D	LEASED	46,000	46,000	46,000	0	0
19	BLUE BIRD TRANS	57	D	OWNED	0	47,667	47,667	47,667	0
20	BLUE BIRD TRANS	58	D	LEASED	46,000	46,000	46,000	0	0
21	BLUE BIRD TRANS	59	D	OWNED	0	47,667	47,667	47,667	0
22	BLUE BIRD TRANS	60	D	OWNED	0	47,667	47,667	47,667	0
23	BLUE BIRD TRANS	61	D	LEASED	46,000	46,000	46,000	0	0
24	BLUE BIRD TRANS	62	D	OWNED	0	47,667	47,667	47,667	0
25	BLUE BIRD TRANS	63	D	OWNED	0	47,667	47,667	47,667	0
26	BLUE BIRD TRANS	64	D	LEASED	46,000	46,000	46,000	0	0
27	BLUE BIRD TRANS	65	D	OWNED	0	47,667	47,667	47,667	0
28	BLUE BIRD TRANS	66	D	OWNED	0	47,667	47,667	47,667	0
29	BLUE BIRD TRANS	67	D	OWNED	0	47,667	47,667	47,667	0
30	BLUE BIRD TRANS	68	D	OWNED	0	47,667	47,667	47,667	0
31	BLUE BIRD TRANS	70	D	OWNED	0	47,667	47,667	47,667	0

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32	BLUE BIRD TRANS	71	D	OWNED	0	47,667	47,667	47,667	0
33	BLUE BIRD TRANS	73	D	OWNED	0	47,667	47,667	47,667	0
34	Thomas Saf T Liner	72	D	OWNED	0	0	0	51,000	51,000
35	Thomas Saf T Liner	74	D	OWNED	0	0	0	51,000	51,000
36	Thomas Saf T Liner	75	D	OWNED	0	0	0	51,000	51,000
37	Thomas Saf T Liner	76	D	OWNED	0	0	0	51,000	51,000
38	Thomas Saf T Liner	77	D	OWNED	0	0	0	51,000	51,000
39	Thomas Saf T Liner	78	D	OWNED	0	0	0	51,000	51,000
40	Thomas Saf T Liner	79	D	OWNED	0	0	0	51,000	51,000
41	Thomas Saf T Liner	80	D	OWNED	0	0	49,334	49,334	49,334
42	Thomas Saf T Liner	81	D	OWNED	0	0	49,334	49,334	49,334
43	Thomas Saf T Liner	82	D	OWNED	0	0	49,334	49,334	49,334
44	Thomas Saf T Liner	83	D	OWNED	0	0	49,334	49,334	49,334
45	Thomas Saf T Liner	190	D	OWNED	0	0	49,334	49,334	49,334
46	Thomas Saf T Liner	191	D	OWNED	0	0	49,334	49,334	49,334
47	Thomas Saf T Liner	192	D	OWNED	0	0	49,334	49,334	49,334
48	Thomas Saf T Liner	193	D	OWNED	0	0	49,334	49,334	49,334
49	Thomas Saf T Liner	194	D	OWNED	0	0	0	51,000	51,000
50	Thomas Saf T Liner	195	D	OWNED	0	0	0	51,000	51,000
51	Thomas Saf T Liner	196	D	OWNED	0	0	0	51,000	51,000
52	Thomas Saf T Liner	197	D	OWNED	0	0	0	51,000	51,000
53	Thomas Saf T Liner	198	D	OWNED	0	0	0	51,000	51,000
54	Thomas Saf T Liner	199	D	OWNED	0	0	0	51,000	51,000
55	Thomas Saf T Liner	323	C	OWNED	0	0	0	51,000	51,000
56	Flnr/Thomas	2	C	OWNED	0	0	0	51,000	51,000
57	Thomas Saf T Liner	6	D	OWNED	0	0	0	0	52,667
58	Thomas Saf T Liner	8	D	OWNED	0	0	0	0	52,667
59	Thomas Saf T Liner	9	D	OWNED	0	0	0	0	52,667
60	Thomas Saf T Liner	15	D	OWNED	0	0	0	0	52,667
61	Thomas Saf T Liner	16	D	OWNED	0	0	0	0	52,667
62	Thomas Saf T Liner	17	D	OWNED	0	0	0	0	52,667
63	Thomas Saf T Liner	18	D	OWNED	0	0	0	0	52,667
64	Thomas Saf T Liner	84	D	OWNED	0	0	0	0	52,667
65	Thomas Saf T Liner	85	D	OWNED	0	0	0	0	52,667
66	Thomas Saf T Liner	86	D	OWNED	0	0	0	0	52,667
67	Thomas Saf T Liner	87	D	OWNED	0	0	0	0	52,667
68	Thomas Saf T Liner	88	D	OWNED	0	0	0	0	52,667
69	Thomas Saf T Liner	89	D	OWNED	0	0	0	0	52,667
70	Thomas Saf T Liner	90	D	OWNED	0	0	0	0	52,667
71	Thomas Saf T Liner	91	D	OWNED	0	0	0	0	52,667
72	Thomas Saf T Liner	98	D	OWNED	0	0	0	0	52,667
73	Thomas Saf T Liner	99	D	OWNED	0	0	0	0	52,667
74	Thomas Saf T Liner	102	D	OWNED	0	0	0	0	52,667
75	Thomas Saf T Liner	312 W/C	D	OWNED	0	0	0	0	0

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76	Thomas Saf T Liner	1	D	OWNED	0	0	0	0	0
77	Thomas Freightliner	3	C	OWNED	0	0	0	0	0
78	Thomas Freightliner	4	C	OWNED	0	0	0	0	0
79	Thomas Freightliner	5	C	OWNED	0	0	0	0	0
80	Thomas Saf T Liner	92	D	OWNED	0	0	0	0	0
81	Thomas Saf T Liner	93	D	OWNED	0	0	0	0	0
82	Thomas Saf T Liner	94	D	OWNED	0	0	0	0	0
83	Thomas Saf T Liner	95	D	OWNED	0	0	0	0	0
84	Thomas Saf T Liner	96	D	OWNED	0	0	0	0	0
85	Thomas Saf T Liner	97	D	OWNED	0	0	0	0	0
86	Thomas Saf T Liner	220	D	OWNED	0	0	0	0	0
87	Thomas Saf T Liner	221	D	OWNED	0	0	0	0	0
88	Thomas Saf T Liner	222	D	OWNED	0	0	0	0	0
89	Thomas Saf T Liner	223	D	OWNED	0	0	0	0	0
90	Thomas Freightliner	224	C	OWNED	0	0	0	0	0
91	Thomas Freightliner	225	C	OWNED	0	0	0	0	0
92	Thomas Freightliner	324	C	OWNED	0	0	0	0	52,667
93	Thomas Freightliner	325	C	OWNED	0	0	0	0	52,667
94	Thomas Saf T Liner	100	D	OWNED	0	0	0	0	0
95	Thomas Saf T Liner	101	D	OWNED	0	0	0	0	0
96	Thomas Saf T Liner	103	D	OWNED	0	0	0	0	0
97	Thomas Saf T Liner	104	D	OWNED	0	0	0	0	0
98	Thomas Saf T Liner	105	D	OWNED	0	0	0	0	0
99	Thomas Saf T Liner	106	D	OWNED	0	0	0	0	0
100	Thomas Saf T Liner	107	D	OWNED	0	0	0	0	0
101	Thomas Saf T Liner	228	D	OWNED	0	0	0	0	0
102	Thomas Saf T Liner	229	D	OWNED	0	0	0	0	0
103	Thomas Saf T Liner	230	D	OWNED	0	0	0	0	0
104	Thomas Saf T Liner	231	D	OWNED	0	0	0	0	0
105	Thomas Saf T Liner	232	D	OWNED	0	0	0	0	0
106	Thomas Freightliner	226	C	OWNED	0	0	0	0	0
107	Thomas Freightliner	227	C	OWNED	0	0	0	0	0
108	Thomas Freightliner	326	C	OWNED	0	0	0	0	0
109	Thomas Freightliner	327	C	OWNED	0	0	0	0	0
110	Thomas Saf T Liner	108	D	OWNED	0	0	0	0	0
111	Thomas Saf T Liner	109	D	OWNED	0	0	0	0	0
112	Thomas Saf T Liner	110	D	OWNED	0	0	0	0	0
113	Thomas Saf T Liner	111	D	OWNED	0	0	0	0	0
114	Thomas Saf T Liner	112	D	OWNED	0	0	0	0	0
115	Thomas Saf T Liner	113	D	OWNED	0	0	0	0	0
116	Thomas Saf T Liner	114	D	OWNED	0	0	0	0	0
117	Thomas Saf T Liner	115	D	OWNED	0	0	0	0	0
118	Thomas Saf T Liner	116	D	OWNED	0	0	0	0	0
119	Thomas Saf T Liner	117	D	OWNED	0	0	0	0	0

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120	Thomas Saf T Liner	118	D	OWNED	0	0	0	0	0
121	Thomas Saf T Liner	119	D	OWNED	0	0	0	0	0
122	Thomas Saf T Liner	233	D	OWNED	0	0	0	0	0
123	Thomas Saf T Liner	234	D	OWNED	0	0	0	0	0
124	Thomas Saf T Liner	235	D	OWNED	0	0	0	0	0
125	Thomas Saf T Liner	236	D	OWNED	0	0	0	0	0
126	Thomas Saf T Liner	237	D	OWNED	0	0	0	0	0
127	Thomas Saf T Liner	238	D	OWNED	0	0	0	0	0
128	Thomas Saf T Liner	239	D	OWNED	0	0	0	0	0
129	Thomas Freightliner	240	C	OWNED	0	0	0	0	0
130	Thomas Freightliner	241	C	OWNED	0	0	0	0	0
131	Thomas Minotour	4A	A	OWNED	0	0	0	0	0
132	Thomas Freightliner	273	C	OWNED	0	0	0	0	0
133	Thomas Freightliner	274	C	OWNED	0	0	0	0	0
134	Thomas Freightliner	275	C	OWNED	0	0	0	0	0
135	Blue Bird	242	D	OWNED	0	0	0	0	0
136	Blue Bird	243	D	OWNED	0	0	0	0	0
137	Blue Bird	244	D	OWNED	0	0	0	0	0
138	Blue Bird	245	D	OWNED	0	0	0	0	0
139	Thomas Saf T Liner	246	D	OWNED	0	0	0	0	0
140	Thomas Saf T Liner	247	D	OWNED	0	0	0	0	0
141	Thomas Saf T Liner	248	D	OWNED	0	0	0	0	0
142	Thomas Saf T Liner	249	D	OWNED	0	0	0	0	0
143	Thomas Saf T Liner	250	D	OWNED	0	0	0	0	0
144	Thomas Saf T Liner	251	D	OWNED	0	0	0	0	0
145	Thomas Saf T Liner	252	D	OWNED	0	0	0	0	0
146	Thomas Saf T Liner	253	D	OWNED	0	0	0	0	0
147	Thomas Saf T Liner	254	D	OWNED	0	0	0	0	0
148	Thomas Saf T Liner	255	D	OWNED	0	0	0	0	0
149	Thomas Saf T Liner	256	D	OWNED	0	0	0	0	0
150	Thomas Saf T Liner	257	D	OWNED	0	0	0	0	0
151	Thomas Saf T Liner	258	D	OWNED	0	0	0	0	0
152	Thomas Saf T Liner	259	D	OWNED	0	0	0	0	0
153	Thomas Freightliner	328	C	OWNED	0	0	0	0	0
154	Thomas Freightliner	329	C	OWNED	0	0	0	0	0
155	Thomas Saf T Liner	122	D	OWNED	0	0	0	0	0
156	Thomas Saf T Liner	123	D	OWNED	0	0	0	0	0
157	Thomas Saf T Liner	124	D	OWNED	0	0	0	0	0
158	Thomas Saf T Liner	125	D	OWNED	0	0	0	0	0
159	Thomas Saf T Liner	126	D	OWNED	0	0	0	0	0
160	Thomas Saf T Liner	127	D	OWNED	0	0	0	0	0
161	Thomas Saf T Liner	128	D	OWNED	0	0	0	0	0
162	Thomas Saf T Liner	129	D	OWNED	0	0	0	0	0
163	Thomas Saf T Liner	131	D	OWNED	0	0	0	0	0

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164	Thomas Saf T Liner	132	D	OWNED	0	0	0	0	0
165	Thomas Freightliner	7	C	OWNED	0	0	0	0	0
166	Thomas Freightliner	121	C	OWNED	0	0	0	0	0
167	Thomas Freightliner	260	C	OWNED	0	0	0	0	0
168	Thomas Freightliner	261	C	OWNED	0	0	0	0	0
169	Thomas Freightliner	262	C	OWNED	0	0	0	0	0
170	Thomas Freightliner	263	C	OWNED	0	0	0	0	0
171	Thomas Freightliner	264	C	OWNED	0	0	0	0	0
172	Thomas Freightliner	265	C	OWNED	0	0	0	0	0
173	Thomas Freightliner	266	C	OWNED	0	0	0	0	0
174	Thomas Saf T Liner	130	D	OWNED	0	0	0	0	0
175	Thomas Saf T Liner	136	D	OWNED	0	0	0	0	0
176	Thomas Saf T Liner	137	D	OWNED	0	0	0	0	0
177	Thomas Saf T Liner	138	D	OWNED	0	0	0	0	0
178	Thomas Saf T Liner	139	D	OWNED	0	0	0	0	0
179	Thomas Saf T Liner	140	D	OWNED	0	0	0	0	0
180	Thomas Saf T Liner	146	D	OWNED	0	0	0	0	0
181	Thomas Saf T Liner	147	D	OWNED	0	0	0	0	0
182	Thomas Saf T Liner	148	D	OWNED	0	0	0	0	0
183	Thomas Saf T Liner	149	D	OWNED	0	0	0	0	0
184	Thomas Saf T Liner	267	D	OWNED	0	0	0	0	0
185	Thomas Saf T Liner	268	D	OWNED	0	0	0	0	0
186	Thomas Saf T Liner	269	D	OWNED	0	0	0	0	0
187	Thomas Freightliner	301	C	OWNED	0	0	0	0	0
188	Thomas Freightliner	302	C	OWNED	0	0	0	0	0
189	Thomas Freightliner	303	C	OWNED	0	0	0	0	0
190	Thomas Freightliner	304	C	OWNED	0	0	0	0	0
191	Thomas Freightliner	305	C	OWNED	0	0	0	0	0
192	Blue Bird	10	C	OWNED	0	0	0	0	0
193	Blue Bird	11	C	OWNED	0	0	0	0	0
194	Blue Bird	12	C	OWNED	0	0	0	0	0
195	Blue Bird	29	C	OWNED	0	0	0	0	0
196	Blue Bird	30	C	OWNED	0	0	0	0	0
197	Blue Bird	31	C	OWNED	0	0	0	0	0
198	Blue Bird	32	C	OWNED	0	0	0	0	0
199	Thomas Saf T Liner	120	D	OWNED	0	0	0	0	0
200	Thomas Saf T Liner	134	D	OWNED	0	0	0	0	0
201	Thomas Saf T Liner	145	D	OWNED	0	0	0	0	0
202	Thomas Saf T Liner	150	D	OWNED	0	0	0	0	0
203	Thomas Saf T Liner	270	D	OWNED	0	0	0	0	0
204	Thomas Saf T Liner	271	D	OWNED	0	0	0	0	0
205	Thomas Saf T Liner	272	D	OWNED	0	0	0	0	0
206	Thomas Freightliner	306	C	OWNED	0	0	0	0	0
207	Thomas Freightliner	307	C	OWNED	0	0	0	0	0

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208	Thomas Freightliner	308	C	OWNED	0	0	0	0	0
209	Thomas Freightliner	309	C	OWNED	0	0	0	0	0
210	Thomas/Chevy	210	A	OWNED	0	0	0	0	0
211	Thomas/Chevy	211	A	OWNED	0	0	0	0	0
212	Thomas Saf T Liner	141	D	OWNED	0	0	0	0	0
213	Thomas Saf T Liner	142	D	OWNED	0	0	0	0	0
214	Thomas Saf T Liner	144	D	OWNED	0	0	0	0	0
215	Thomas Saf T Liner	151	D	OWNED	0	0	0	0	0
216	Thomas Saf T Liner	152	D	OWNED	0	0	0	0	0
217	Thomas Saf T Liner	153	D	OWNED	0	0	0	0	0
218	Thomas Saf T Liner	154	D	OWNED	0	0	0	0	0
219	Thomas Saf T Liner	155	D	OWNED	0	0	0	0	0
220	Thomas Saf T Liner	156	D	OWNED	0	0	0	0	0
221	Thomas Saf T Liner	158	D	OWNED	0	0	0	0	0
222	Thomas Saf T Liner	159	D	OWNED	0	0	0	0	0
223	Thomas Saf T Liner	160	D	OWNED	0	0	0	0	0
224	Thomas Saf T Liner	161	D	OWNED	0	0	0	0	0
225	Thomas Saf T Liner	162	D	OWNED	0	0	0	0	0
226	Thomas Saf T Liner	163	D	OWNED	0	0	0	0	0
227	Thomas Saf T Liner	164	D	OWNED	0	0	0	0	0
228	Thomas Saf T Liner	165	D	OWNED	0	0	0	0	0
229	Thomas Saf T Liner	166	D	OWNED	0	0	0	0	0
230	Thomas Saf T Liner	167	D	OWNED	0	0	0	0	0
231	Thomas Saf T Liner	168	D	OWNED	0	0	0	0	0
232	Thomas Saf T Liner	169	D	OWNED	0	0	0	0	0
233	Thomas Saf T Liner	170	D	OWNED	0	0	0	0	0
234	Thomas Saf T Liner	171	D	OWNED	0	0	0	0	0
235	Thomas Saf T Liner	172	D	OWNED	0	0	0	0	0
236	Thomas Saf T Liner	173	D	OWNED	0	0	0	0	0
237	Thomas Saf T Liner	174	D	OWNED	0	0	0	0	0
238	Thomas Saf T Liner	175	D	OWNED	0	0	0	0	0
239	Thomas Saf T Liner	176	D	OWNED	0	0	0	0	0
240	Thomas Saf T Liner	177	D	OWNED	0	0	0	0	0
241	Thomas Saf T Liner	178	D	OWNED	0	0	0	0	0
242	Thomas Saf T Liner	179	D	OWNED	0	0	0	0	0
243	Thomas Freightliner	315	C	OWNED	0	0	0	0	0
244	Mintour/Ford	5A	A	OWNED	0	0	0	0	0
245	COLLINS/FORD	214	A	OWNED	0	24,000	24,000	24,000	0
246	FORD BLUE BIRD	205	A	LEASED	23,000	23,000	23,000	0	0
247	FORD BLUE BIRD	206/7A	A	LEASED	23,000	23,000	23,000	0	0
248	Thomas Ford	1A	A	OWNED	0	0	0	0	26,167
249	Thomas Ford	2A	A	OWNED	0	0	0	0	26,167
250	Thomas/Chevy	3A	A	OWNED	0	0	0	0	0
251	Thomas/Chevy	4A	A	OWNED	0	0	0	0	26,167

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252	Thomas/Minotour	8A	A	OWNED	0	0	0	0	0
253	Thomas/Minotour	9A	A	OWNED	0	0	0	0	0
254	Thomas Freightliner	330	C	OWNED	0	0	0	0	0
255	Thomas Saf T Liner	276	D	OWNED	0	0	0	0	0
256	Thomas Freightliner	20	C	OWNED	0	0	0	0	0
257	Thomas Freightliner	21	C	OWNED	0	0	0	0	0
258	Thomas Freightliner	22	C	OWNED	0	0	0	0	0
259	Thomas Freightliner	23	C	OWNED	0	0	0	0	0
260	Thomas Freightliner	24	C	OWNED	0	0	0	0	0
261	Thomas Freightliner	25	C	OWNED	0	0	0	0	0
262	Thomas Freightliner	26	C	OWNED	0	0	0	0	0
263	Thomas Freightliner	27	C	OWNED	0	0	0	0	0
264	Thomas Freightliner	28	C	OWNED	0	0	0	0	0
265	Thomas Saf T Liner	277	D	OWNED	0	0	0	0	0
266	Thomas Saf T Liner	278	D	OWNED	0	0	0	0	0
267	Thomas Saf T Liner	279	D	OWNED	0	0	0	0	0
268	Thomas Saf T Liner	280	D	OWNED	0	0	0	0	0
269	Thomas Saf T Liner	281	D	OWNED	0	0	0	0	0
270	Thomas Saf T Liner	316	D	OWNED	0	0	0	0	0
271	Thomas Freightliner	317	C	OWNED	0	0	0	0	0
272	Thomas Freightliner	318	C	OWNED	0	0	0	0	0
273	Thomas Freightliner	319	C	OWNED	0	0	0	0	0
274	Thomas Freightliner	320	C	OWNED	0	0	0	0	0
275	Thomas Saf T Liner	39	D	LEASED	43,334	0	0	0	0
276	Thomas Saf T Liner	40	D	LEASED	43,334	0	0	0	0
277	Thomas Saf T Liner	41	D	LEASED	43,334	0	0	0	0
278	Thomas Saf T Liner	43	D	LEASED	43,334	0	0	0	0
279	Thomas Saf T Liner	44	D	LEASED	43,334	0	0	0	0
280	Thomas Saf T Liner	45	D	LEASED	43,334	0	0	0	0
281	Thomas Saf T Liner	47	D	LEASED	43,334	0	0	0	0
282	Thomas Saf T Liner	135	D	LEASED	43,334	0	0	0	0
283	Thomas Saf T Liner	143	D	LEASED	43,334	0	0	0	0
284	Thomas Saf T Liner	157	D	LEASED	43,334	0	0	0	0
285	Thomas Saf T Liner	180	D	LEASED	43,334	0	0	0	0
286	Thomas Saf T Liner	181	D	LEASED	43,334	0	0	0	0
287	Thomas Saf T Liner	182	D	LEASED	43,334	0	0	0	0
288	Thomas Saf T Liner	183	D	LEASED	43,334	0	0	0	0
289	Thomas Saf T Liner	184	D	LEASED	43,334	0	0	0	0
290	Thomas Saf T Liner	185	D	LEASED	43,334	0	0	0	0
291	Thomas Saf T Liner	186	D	LEASED	43,334	0	0	0	0
292	Thomas Saf T Liner	187	D	LEASED	43,334	0	0	0	0
293	Thomas Saf T Liner	188	D	LEASED	43,334	0	0	0	0
294	Thomas Saf T Liner	189	D	LEASED	43,334	0	0	0	0
295	Thomas Freightliner	313	C	LEASED	43,334	0	0	0	0

HAMILTON SOUTHEASTERN SCHOOLS
SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2021-2025
 Revised September 15, 2020

296	Thomas Freightliner	314	C	LEASED	43,334	0	0	0	0
297	Ford Bluebird	207	A	LEASED	23,334	0	0	0	0
298	Ford Bluebird	208	A	LEASED	23,334	0	0	0	0
299	Ford Bluebird	209	A	LEASED	23,334	0	0	0	0
300	Ford Bluebird	212	A	LEASED	23,334	0	0	0	0
301	Ford Bluebird	213	A	LEASED	23,334	0	0	0	0
302	Ford Bluebird	6A	A	LEASED	23,334	0	0	0	0
303	Thomas Saf T Liner	282	D	LEASED	43,334	0	0	0	0
304	Thomas Saf T Liner	283	D	LEASED	43,334	0	0	0	0
305	Thomas Saf T Liner	284	D	LEASED	43,334	0	0	0	0
306	Thomas Saf T Liner	286	D	LEASED	43,334	0	0	0	0
307	Thomas Saf T Liner	286	D	LEASED	43,334	0	0	0	0
308	Thomas Saf T Liner	202	D	LEASED	45,000	45,000	0	0	0
309	Thomas Minotor	203	A	LEASED	24,167	24,167	0	0	0
Replacement Cost Totals					\$1,839,189	\$1,649,508	\$1,975,013	\$2,280,013	\$2,291,513

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION
SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

For 2021, we plan to purchase 17 new buses (6 additional and 11 replacements).

We concluded that we need 6 additional buses to accommodate increasing special needs and high school populations, and to provide additional spare buses for the fleet.

In addition, we opened our 13th elementary for the 2019/2020 school year which required students to be redistricted between schools resulting in the need for additional routes.

Spare fleet:

For the 2019/2020 school year, Hamilton Southeastern maintained a spare fleet of 4 buses. That is well below the industry standard. We have found that to be inadequate to meet the needs of our transportation department.

1. Preventive maintenance - through the course of the school year it is difficult to bring buses in for any long term preventive maintenance. (Brake replacement, exhaust repair and replacement, body work and repair). This leaves short periods of time during the day (between routes) and the year (winter break, spring break, and any other days that school is not in session) for whatever preventative maintenance we can accomplish. As a result, we must do the vast majority of the work during summer break.

2. Repair - because we are required to keep buses for 12 years, our fleet is aging significantly, thus requiring more down time for maintenance resulting in an increased need for spare buses. As a bus reaches its end of life we are forced at times to make costly repairs to keep it operational even when it is due for replacement near that time. We could prevent taking on these additional costs just before trade if we had a larger spare fleet.

3. Route Coverage - there are times when all of our spare buses are being used in place of buses being repaired. With no spares available, routes must occasionally be combined to transport students to and from school. At other times students are left waiting at stops or at school for a bus to pick them up after driving their first route.

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4. Extracurricular trips - during the warm weather months we have a large number of trips that leave or return during route time (6:30/9:10 & 2:30/4:15). This means that we must use spare buses to meet this demand, which places more strain on the repair and preventive maintenance programs.

It is our belief that the number of spare buses should be closer to 10% of the current fleet (32 buses). We are a large school district with over 22,000 students which includes 2 High Schools, 3 Junior Highs, 3 Intermediates, a split Intermediate/Junior High building, and 13 Elementary buildings. Increasing enrollment equates to a higher number of routes needed to transport students and a larger number of buses in the repair and preventative maintenance programs. These factors, along with an increasingly larger fleet size, lead us to the 10% number mentioned. Over the past few years, we have tried to grow our spare fleet but as the school year begins we have to place the spare buses in permanent routes due to overcrowding on the buses.

Student Population Growth:

At present growth rates Hamilton Southeastern Schools expects to add approximately 100 students per year for the next few years. In addition, we are seeing a higher ridership total in our high school students as many of them are not driving to school once they turn 16 years of age.

Finally, our district covers approximately 90 square miles and includes a large rural area. That coupled with a significant increase in our special needs population requires the purchase of additional buses.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

N/A